

Six Year Transportation Improvement Program

From 2017 to 2022

Hearing Date: _____ Adaption Date: _____

Amend Date: _____ Resolution No: _____

Functional Class	Priority Number	Project Identification A. Pin/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID	Improvement Type(s)	Status	Total Length	Utility Codes	Project Costs								Expenditure Schedule <i>(Local Agency)</i>					Envir. Type	R/W Required	
								Project Phase	Phase Start (yyyy)	Federal Funding		Fund Source Information				1st	2nd	3rd	4th	5th & 6th			
										Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds								
																							Totals
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
16	1	J065(002) SE Grace Avenue Improvements - Design SE Grace Avenue E Main Street to SE Eaton Boulevard Design of Grace Avenue Phases I and II	BG11-01	03	S	1.00	C G P S T W	PE	2006	STP(U)	\$220,000			\$310,000	\$530,000							CE	Y
								Totals			\$220,000			\$310,000	\$530,000								
00	2	NE 1st Street Sidewalk Improvements NE 1st Street N Parkway to NE 3rd Avenue Construct new sidewalk on north side and minor widening of street	BG17-01	03	S	0.15	S W O	ALL	2017					\$229,200	\$229,200	\$229,200					CE	Y	
								Totals						\$229,200	\$229,200	\$229,200							
16	3	S Parkway Avenue Improvements S Parkway Avenue SE Rasmussen Boulevard to SE Eaton Boulevard Widen to three lanes, add sidewalks, redesign centerline profile, storm drainage, lighting, striping, signing, landscaping, and bike lanes. Replace the electrical components at intersection.	BG11-06	03	S	0.50	C G O P S T W	PE	2009					\$200,000	\$200,000	\$200,000					CE	Y	
								CN	2016			TIB	\$3,938,469	\$495,024	\$4,433,493	\$4,433,493							
Totals												\$3,938,469	\$695,024	\$4,633,493	\$4,633,493								
12	4	SR 502/SR 503 Right Turn Lanes SR 502/SR 503 N/A Add dedicated right turn lanes to the North, East, and West legs of the intersection of SR 502 & SR 503	BG11-08	03	S	0	C O P T	PE	2017			CWA	\$210,000	\$166,400	\$376,400		\$200,000	\$176,400			CE	Y	
								ROW	2018			CWA	\$500,000	\$125,000	\$625,000			\$625,000					
Totals												\$2,100,000	\$291,400	\$2,391,400	\$200,000	\$1,801,400	\$390,000						
00	5	NW 5th Way Extension NW 5th Way NW 4th St to NW 10th Avenue (SR 503) Extend NW 5th Way from its current terminus to SR 503; create a right in/right out at SR 503 and at NW 12th Ave & SR 502; extend left turn pocket at NW 15th Ave; remove signals at NW 12th Ave & SR 502	BG11-08a	01	S	0.10	C G O P S T W	RW	2016			CWA	\$45,000		\$45,000	\$45,000					CE	Y	
								CN	2016			CWA	\$955,000		\$955,000	\$955,000							
Totals												\$1,000,000		\$1,000,000	\$1,000,000								
00	6	SW 1st Way Improvements SW 1st Way SW 15th Avenue to SW 12th Avenue New two lane road, storm drainage, sidewalk, landscaping, and street lighting.	BG11-08b	01	S	0.12	C G O P T W	PE	2017			CWA	\$120,000		\$120,000		\$120,000				CE	Y	
								RW	2018			CWA	\$500,000		\$500,000			\$500,000					
Totals												\$580,000		\$580,000		\$400,000	\$180,000						
Totals												\$1,200,000		\$1,200,000	\$120,000	\$900,000	\$180,000						

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								Project Phase	Phase Start (yyyy)	Fund Source Information				(Local Agency)									
										Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th			5th & 6th	
										Federal Fund Code	Federal Funds												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
14	7	West Main Left Turn Pocket Re-alignment West Main Street NW 10th Avenue (SR 503) to NW 8th Ave (Safeway Entrance) Realign left turn pockets for westbound to southbound at 503 and eastbound to northbound at NW 8th (Safeway); removes westbound left turn pocket west of 8th Ave; adds flashing left turn arrows	BG11-08c	03	S	0.25		PE	2017			CWA	\$15,000		\$15,000		\$15,000					CE	Y
								RW	2018			CWA	\$10,000		\$10,000			\$10,000					
								CN	2018			CWA	\$25,000		\$25,000			\$25,000					
								Totals					\$50,000		\$50,000		\$15,000		\$35,000				
00	8	NW 5th Street NW 5th Street NW 10th Avenue (SR 503) to N Parkway Avenue Construct new urban neighborhood collector, storm drainage, sidewalks, landscaping, signing, and bike lanes.	BG11-08d	01	S	0.50	C G O P S T W	PE	2019			CWA	\$200,000		\$200,000			\$150,000	\$50,000		CE	Y	
								RW	2020			CWA	\$300,000		\$300,000			\$300,000					
								CN	2020			CWA	\$1,500,000		\$1,500,000			\$1,500,000					
								Totals					\$2,000,000		\$2,000,000			\$150,000		\$1,850,000			
00	9	NW 12th Avenue/NW 1st Street Right Turn Lane NW 12th Avenue NW 2nd Street to NW 1st Street Add southbound right turn lane at intersection of NW 12th Avenue and NW 1st Street.	BG11-08e	03	S	0.05	C G P O T	PE	2019			CWA	\$30,000		\$30,000			\$25,000	\$5,000		CE	Y	
								RW	2020			CWA	\$20,000		\$20,000			\$20,000					
								CN	2020			CWA	\$450,000		\$450,000			\$450,000					
								Totals					\$500,000		\$500,000			\$25,000		\$475,000			
00	10	NW 15th Avenue / W Main Street Intersection Improvements NW 15th Avenue / W Main Street NW 2nd Street to W Main Street Widen road to four lanes with dual left turn lanes, storm drainage, sidewalks, street lighting, and landscaping	BG11-08f	03	S	0.13	C G O P S T W	PE	2019			CWA	\$85,000		\$85,000			\$70,000	\$15,000		CE	Y	
								RW	2020			CWA	\$200,000		\$200,000			\$200,000					
								CN	2020			CWA	\$531,000		\$531,000			\$531,000					
								Totals					\$816,000		\$816,000			\$70,000		\$746,000			
16	11	Chelatchie Prairie Rail with Trail N/A Just south of Main Street to SE Rasmussen Boulevard Construct a shared paved trail adjacent to the existing railroad tracks.	BG13-02	28	S	0.40		PE	2015	TAP(UL)	\$50,000			\$50,000	\$100,000	\$100,000				CE	Y		
								CN	2017	TAP(UL)	\$225,000			\$380,000	\$605,000		\$605,000						
								Totals			\$275,000		\$430,000		\$705,000		\$100,000		\$605,000				
16	12	SE Grace Avenue Phase 2 Improvements SE Grace Avenue E Main Street to SE Rasmussen Boulevard Widen to three lane facility, add sidewalks, storm drainage, striping, lighting, landscaping, bike facilities, some sewer and water improvements, new traffic signal	BG11-07	03	P	0.40	C G O P S T W	PE	2017					\$327,888	\$327,888		\$327,888			CE	Y		
								RW	2018					\$2,305,075	\$2,305,075		\$2,305,075						
								CN	2019					\$3,685,304	\$3,685,304			\$3,685,304					
								Totals					\$6,318,267		\$6,318,267		\$2,632,963		\$3,685,304				

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								Project Phase	Phase Start (yyyy)	Fund Source Information				1st	2nd	3rd	4th	5th & 6th					
										Federal Funding		State Fund Code	State Funds						Local Funds			Total Funds	
										Federal Fund Code	Federal Funds												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22		
17	13	BG11-09 SW 20th Avenue Improvements SW 20th Avenue SW 6th Street to SW Eaton Boulevard Improve to urban three-lane section with sidewalks and bike lanes.		03	P	0.61	C G O P T W	ALL	2020					\$5,057,229	\$5,057,229				\$5,057,229		CE	Y	
								Totals						\$5,057,229	\$5,057,229				\$5,057,229				
17	14	BG11-10 NW 20th Avenue Improvements NW 20th Avenue NW Main Street to NE 239th Street Complete sections where needed; urban three-lane section with sidewalks and bike lanes		03	P	1.00	C G O P T W	ALL	2020					\$468,543	\$468,543				\$468,543		CE	Y	
								Totals						\$468,543	\$468,543				\$468,543				
00	15	BG11-05 NW 1st Street Improvements NW 1st Street NW 15th Avenue to NW 12th Avenue Add sidewalk and landscape area to north side, and add a southbound right turn lane on NW 12th Avenue.		03	P	0.13	C G O P T W	ALL	2020					\$192,675	\$192,675				\$192,675		CE	Y	
								Totals						\$192,675	\$192,675				\$192,675				
17	16	BG11-12 NW 25th Street Improvements NW 25th Street NW 10th Avenue (SR 503) to N Parkway Avenue Improve to urban three-lane section with sidewalks and bike lanes.		03	P	0.50	C G O P T W	ALL	2021					\$1,482,599	\$1,482,599					\$1,482,599	CE	Y	
								Totals						\$1,482,599	\$1,482,599					\$1,482,599			
00	17	BG12-02 NW 15th Avenue Improvements NW 15th Avenue From NW 4th Street to NW 7th Street Construct new urban neighborhood collector, storm drainage, sidewalks, landscaping, signing, and bike lanes.		01	P	0.13	C G O P T W	ALL	2022					\$665,880	\$665,880					\$665,880	CE	Y	
								Totals						\$665,880	\$665,880					\$665,880			
16	18	BG11-21 Traffic Signal Improvements Traffic Signal Improvements N/A Replace the electrical components at the following locations: Main & Parkway, Main & 5th, Main & 8th, and Eaton & Grace.		21	P	0.00		ALL	2022					\$400,000	\$400,000					\$400,000	CE	Y	
								Totals						\$400,000	\$400,000					\$400,000			

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							Project Phase	Phase Start (yyyy)	Federal Funding		State Fund Code	State Funds	Local Funds	Total Funds	1st	2nd	3rd	4th	5th & 6th		
									Federal Fund Code	Federal Funds											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
00	19	BG11-16 SW 6th Avenue Improvements SW 6th Avenue SW Scotton Way to SW Eaton Boulevard Construct new road, storm drainage, sidewalks, landscaping, signing, and bike lanes.	01	P	0.25	C G O P T W	ALL	2022					\$1,921,283	\$1,921,283					\$1,921,283	CE	Y
							Totals						\$1,921,283	\$1,921,283					\$1,921,283		
00	20	BG11-17 SW 6th Avenue Improvements SW 6th Avenue SW Rasmussen Boulevard to SW Scotton Way Construct new road, storm drainage, striping, lighting, landscaping, sidewalks, and signing.	01	P	0.40	C G O P T W	ALL	2022					\$2,695,611	\$2,695,611					\$2,695,611	CE	Y
							Totals						\$2,695,611	\$2,695,611					\$2,695,611		
00	21	BG14-01 Pathways Pathways City Wide Construct pathways for pedestrians and bicycles throughout the City.	28	P	0.30	O S	ALL	2022					\$100,000	\$100,000					\$100,000	CE	Y
							Totals						\$100,000	\$100,000					\$100,000		
17	22	BG14-02 NW Onsdorff Blvd / SR 503 Intersection Improvements NW Onsdorff Blvd / SR 503 N/A Extend southbound leg of SR 503 500-feet north and south of intersection, add necessary tapers, and revise existing traffic signals.	03	P	0.26	C G O P T W	ALL	2022					\$1,020,500	\$1,020,500					\$1,020,500	CE	Y
							Totals						\$1,020,500	\$1,020,500					\$1,020,500		
00	23	BG15-01 Chelatchie Prairie Rail with Trail N/A Main Street to City Limits Construct a shared paved trail adjacent to the existing railroad tracks.	28	P	0.70	O S	ALL	2022					\$1,533,431	\$1,533,431					\$1,533,431	CE	Y
							Totals						\$1,533,431	\$1,533,431					\$1,533,431		
00	24	BG15-02 SR 503 Pathway West Main Street (SR 502) to Onsdorff Blvd N/A Construct a shared paved trail adjacent on the east side of SR503	28	P	0.75	O S	ALL	2022					\$1,000,000	\$1,000,000					\$1,000,000	CE	Y
							Totals						\$1,000,000	\$1,000,000					\$1,000,000		

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										Federal Funding		State Fund Code	State Funds						Local Funds			Total Funds			
										Federal Fund Code	Federal Funds														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22				
16	25	BG15-03 SW Eaton Blvd / SR 503 Intersection Improvements SW Eaton Blvd / SR 503 N/A Add second westbound left turn lane and add 100-foot eastbound right tune lane.		03	P	0.10	C G O P S T W	ALL	2022					\$360,000	\$360,000					\$360,000	CE	Y			
								Totals						\$360,000	\$360,000					\$360,000					
16	26	BG15-04 SW Eaton Blvd / SW 20th Avenue SW Eaton Blvd / SW 20th Avenue N/A Add necessary intersection improvements and signalize.		03	P	0.00	C P O T	ALL	2022					\$964,678	\$964,678					\$964,678	CE	Y			
								Totals						\$964,678	\$964,678					\$964,678					
TOTALS															\$495,000	\$11,604,469	\$26,136,319	\$38,235,788	\$5,962,693	\$3,572,963	\$6,421,704	\$6,533,447	\$15,214,981		

